

03-0094

RESOLUTION ~~2003-~~ 2004-13

WHEREAS the Criminal Justice Funds received additional revenues from reimbursement of Public Defenders and from the General Fund to cover the shortfall in the Criminal Justice revenues for the 2002/2003 budget year.

WHEREAS this revenue was not anticipated in the 2002/2003 budget for the Criminal Justice Fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 14th day of January, 2003~~4~~ the following budget amendment pursuant to Florida Statutes Chapter 129.06 (2)(d) be adopted:

REVENUE

20165000-381010 Transfer In - General/Pub Def \$ 2,411

APPROPRIATION

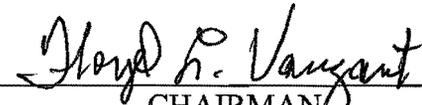
20165621-533000 Court Reporter Services \$ 2,411

ADOPTED this 14th day of January, 2003~~4~~

ATTEST:



EX-OFFICIO CLERK



CHAIRMAN

BUDGET TRANSFERS TO BE APPROVED & SIGNED BY THE BOARD.

TRANSFERS: (Year End)

1.) Fund: General Amount: \$ 2,411.00

Explanation: Budget transfer from the General Fund, County Coordinator Communication-Computer via General Fund Transfer Out to Criminal Justice Fund for covering deficit of excess expenditures over revenue for fiscal year 2003 (close out).

Support: Tab 1 Page A

RESOLUTIONS: (Year End)

1.) Fund: Criminal Justice Amount: \$ 2,411.00

Explanation: Budget Amendment to the Criminal Justice Funds accept additional revenues from the General Fund to cover the unanticipated shortfall in revenues received in the Criminal Justice Fund (close out).

Support: Tab: 2 Page: A

2004-13

03-0526
Budget Transfer Request

2003 / 13

Requesting Dept: Finance Fund: General Transfer # 205

Requested By: Mary Date: 12/30/2003

Purpose: Budget transfer from County Coordinator Communication - Computer to Transfer Out to Criminal Justice Fund to cover negative balance in Criminal Justice Fund Balance. The revenues were less than expenditures for 2003.

Acct. Number	Acct. Description	Amount	Available Balance	Fin. Serv. Use Only Verified Available
Transfer:				
From: <u>01121512-541040</u>	<u>Communication - Computer</u>	<u>\$ (2,411.00)</u>	<u>\$ 2,611.22</u>	✓ <i>KK</i>
To: <u>01099581-591200</u>	<u>Transfer Out-Criminal Justice</u>	<u>\$ 2,411.00</u>	<u>\$ -</u>	✓
To: _____	_____	_____	_____	
To: _____	_____	_____	_____	
From: _____	_____	_____	_____	
To: _____	_____	_____	_____	
From: _____	_____	_____	_____	
To: _____	_____	_____	_____	
From: _____	_____	_____	_____	
To: _____	_____	_____	_____	

Approved By: BOCC: *Stan L. Vanzant* Clerk of Courts *[Signature]*
 Date: *1/14/04* Date: *1/14/04*

Financial Services Use Only

Action Completed: _____
 Signature/Date: _____